

Slave Lake Alliance Church 2021/22 Profit Loss 2022/23 Budget

	2021/22 (Actual)	2021/22 (Budget)	2022/23(Budget)
Operations	\$172,136.57	\$182,600.00	\$191,138.00
Special	\$15,480.00	\$15,000.00	
Missions	\$670.00	\$840.00	\$840.00
Total Income	\$188,286.57	\$198,440.00	\$191,978.00
Expenses			
Bank Service Charge	\$606.98	\$708.00	\$600.00
Fees	\$536.44	\$444.00	\$600.00
Janitorial Costs	\$9,586.90	\$9,504.00	\$9,600.00
Subscriptions	\$4,353.74	\$4,092.00	\$4,500.00
Insurance Expense	\$12,452.23	\$11,388.00	\$12,500.00
Youth Group	\$0.00	\$504.00	\$504.00
Benevolent	\$1,898.20	\$4,380.00	\$2,000.00
Capital Expenses	\$2,644.99	\$6,560.00	\$6,560.00
District Operating Budget	\$4,999.78	\$5,256.00	\$5,500.00
General Church Costs	\$2,856.31	\$3,900.00	\$2,500.00
SS/SG Resources	\$92.83	\$708.00	\$504.00
Maintenance	\$1,132.27	\$1,200.00	\$1,200.00
WHODAT	\$0.00	\$540.00	\$0.00
Men's Ministry	\$0.00	\$504.00	\$504.00
Women's Ministry	\$203.62	\$504.00	\$504.00
Library	\$310.49	\$504.00	\$504.00
Outreach/Evangelism	\$3,408.58	\$1,020.00	\$3,500.00
Kid's Club	\$6.23	\$504.00	\$504.00
Social Events	\$1,655.12	\$504.00	\$1,500.00
Office Expenses	\$1,490.01	\$1,200.00	\$1,500.00
Pastor's Expenses	\$782.80	\$552.00	\$800.00
L.Y.N Project	\$540.87	\$744.00	\$504.00
Sub-contractor	\$3,800.00	\$3,300.00	\$4,000.00
Utilities	\$20,222.71	\$19,500.00	\$22,000.00
Travel	\$1,541.29	\$780.00	\$1,750.00
Salaries/Payroll	\$95,515.88	\$103,380.00	\$105,000.00
Retreats & Conferences	\$2,066.04	\$252.00	\$2,000.00
Missions	\$325.00	\$840.00	\$840.00
Special	\$14,970.00	\$15,000.00	\$0.00
Total Expenses	\$187,999.31	\$198,272.00	\$191,978.00
Profit/Loss	\$287.26	\$168.00	\$0.00